

## STATEMENT OF PURPOSE

### RS21515

This is the fiscal year 2013 appropriation to the Department of Administration for the Bond Payment Program in the amount of \$32,782,200. The Bond Payment Program consolidates payment of the state's bonded indebtedness for the construction of buildings.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	0.00	4,367,600	28,012,600	0	32,380,200
1. Bond Payment Supplemental	0.00	0	402,000	0	402,000
FY 2012 Total Appropriation	0.00	4,367,600	28,414,600	0	32,782,200
FY 2013 Base	0.00	4,367,600	28,414,600	0	32,782,200
FY 2013 Total	0.00	4,367,600	28,414,600	0	32,782,200
Chg from FY 2012 Orig Approp.	0.00	0	402,000	0	402,000
% Chg from FY 2012 Orig Approp.	0.0%	0.0%	1.4%	0.0%	1.2%

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